

IN: 0202

30 MAR 1963

S E C R E T 291935Z

25X1A

488

CORONA/LANYARD

25X1A

ATTN:

REF: FISCAL REPORT FOR THE MONTH OF FEBRUARY 1963

COSTS THRU G&A

FEE

SELLING PRICE

1. CUMULATIVE EXPENDITURES

A) PROGRAM

B) MATERIAL TRANSFER

C) TOTALS

25X1A

2. NET OUTSTANDING COMMITMENTS

3. ESTIMATE TO COMPLETE

4. ESTIMATED COST AT COMPLETION

5. CONTRACT VALUE

A) PRESENTLY AUTHORIZED

B) AUTHORIZED PENDING NEGOTIATION

C) ANTICIPATED CONTRACT VALUE

6. VARIANCE AT COMPLETION

7. FUNDING

25X1A

S E C R E T

END OF MESSAGE

SECRET